

Project Number	Project Name	Prior Years Actual	Revised											Ten Year	Project
			Budget	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan		
			2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Plan	Grand Total

<b>Category:</b>	<b>Special</b>
<b>Type:</b>	<b>Parks</b>

[illegible]

## Project Information Sheet

### Project: 823230    Murphy Park Expansion

Category:	Special	Type:	Parks	Department:	Parks and Recreation
Origination Year:	2001-02	Phase:	Planning	Project Manager:	Curtis Black
Planned Completion Year:	2002-03	% Complete:	0	Project Coordinator:	Mike Jones
Origin:	Staff			Interdependencies:	none
Element:	6 Cultural	Goal:	6.1D		
Sub-Element:	2.2 Open Space and Conservation	Neighborhood:	Murphy West		
Fund:	385    Capital Projects	Sub-Fund:	100    General Fund Assets		

### Statement of Need

In order to expand Murphy Park, the adjacent homes must be purchased by the City. Funds in FY 2002/2003 will fund a Master Plan to guide park improvement projects for the existing park and for the future increased size of Murphy park. Additional funds will be required to fund the purchase of adjacent properties as they become available.

### Service Level

Any expansion of Murphy Park would increase service levels and require additional costs to maintain added park amenities.

### Issues

Council addressed resident concerns surrounding a lack of playgrounds at Murphy Park, by identifying the inclusion of this project - the first plan of which was to Master Plan the park and determine whether a playground was warranted. Funding for the planning portion only of this project is available in Park Dedication Fees.

The FY 2002/2003 budget for this project is recommended by the City Manager to be reduced down to \$10,000. Council approved in concept of the City Manager's recommendations during the March 20, 2003 special council meeting.

### Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
<b>Project Costs</b>	0	95,750	0	0	0	0	0	0	0	0	0	0	0	95,750
<b>Revenues</b>														
<b>Total</b>	0	0											0	0
<b>Transfers-In</b>														
<b>Total</b>	0	0											0	0
<b>Operating Costs</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0